

## City of Milpitas, California

Budget # \_\_\_\_\_  
Refer # \_\_\_\_\_BUDGET CHANGE FORM**\* RA14**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	100-3841	\$125,000	100-1204237	\$125,000
<input type="checkbox"/> Budget Transfer	390-2940	\$125,000	390-3931	\$125,000

## Explain the reason for the budget change:

Upon receipt of \$4,500,000 as part of the City Hall litigation settlement, the City Attorney Department has assembled the outstanding fees and direct costs associated with the litigation. To pay these fees and costs, it is necessary to augment the approved City Attorney Department budget for this fiscal year by \$125,000. The outstanding amounts include attorney's fees, expert witness fees, discovery costs including transcripts, deposition fees, exhibit preparation fees, photocopy and travel reimbursement costs. These additional funds plus existing funding within the City Attorney Department approved budget will cover all remaining city hall litigation costs.

Authorize a budget appropriation of \$125,000 from the Redevelopment Agency Undesignated Reserve Funds to the City Attorney's Department Supplies and Services budget for fees and costs associated with the City Hall litigation.

☒ Check if City Council Approval required.

Meeting Date: June 5, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 5/29/07
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: